



SUELDO FIJO CORRESPONDIENTE AL MES DE SEPTIEMBRE /2019

| No.                                   | NOMBRE                              | CARGO                         | SUELDO BRUTO (RD\$) | RETENCIONES EMPLEADOS AFP (2.87%) | RETENCIONES EMPLEADOS SFS (3.04%) | ISR (LEY 11-92) | OTROS DESCUENTOS | TOTAL DESCUENTOS | SUELDO NETO (RD\$) | ESTATUS      | CUENTA PRESUPUESTARIA |
|---------------------------------------|-------------------------------------|-------------------------------|---------------------|-----------------------------------|-----------------------------------|-----------------|------------------|------------------|--------------------|--------------|-----------------------|
| DIGEMI - DIRECCION GENERAL DE MINERIA |                                     |                               |                     |                                   |                                   |                 |                  |                  |                    |              |                       |
| 1                                     | ALEXANDER AUGUSTO DE JESUS MEDINA H | DIRECTOR GENERAL              | 245,000.00          | 7,031.50                          | 4,098.53                          | 47,050.36       | 25.00            | 58,205.39        | 186,794.61         | FIJO         | 2.1.1.1.01            |
| 2                                     | ENRIQUE MONTAS MONTERO              | AUXILIAR DE TRANSPORTACION    | 33,185.00           | 952.41                            | 1,008.82                          | 0.00            | 17,452.07        | 19,413.30        | 13,771.70          | CARRERA ADM. | 2.1.1.1.01            |
| 3                                     | LISMEL GARCIA GUZMAN                | SECRETARIA EJECUTIVA          | 45,000.00           | 1,291.50                          | 1,368.00                          | 1,148.33        | 13,902.72        | 17,710.55        | 27,289.45          | CARRERA ADM. | 2.1.1.1.01            |
| 4                                     | MONICA AGUSTINA GOMEZ VILLALONA     | SECRETARIA EJECUTIVA          | 45,000.00           | 1,291.50                          | 1,368.00                          | 992.94          | 2,972.93         | 6,625.37         | 38,374.63          | CARRERA ADM. | 2.1.1.1.01            |
| Subtotal                              |                                     |                               | 4                   | 368,185.00                        | 10,566.91                         | 7,843.35        | 49,191.63        | 34,352.72        | 101,954.61         | 266,230.39   |                       |
| CONSULTORIA JURIDICA                  |                                     |                               |                     |                                   |                                   |                 |                  |                  |                    |              |                       |
| 5                                     | AIRLIN AMERICA NERIO ROSARIO        | ENCARGADO DEPARTAMENTO JURIDI | 100,000.00          | 2,870.00                          | 3,040.00                          | 11,587.40       | 2,096.86         | 19,594.26        | 80,405.74          | FIJO         | 2.1.1.1.01            |
| 6                                     | LUCY PEÑA PEREZ                     | ABOGADO (A)                   | 65,000.00           | 1,865.50                          | 1,976.00                          | 4,427.58        | 13,481.00        | 21,750.08        | 43,249.92          | CARRERA ADM. | 2.1.1.1.01            |
| 7                                     | RAFAEL VIRGILIO NUÑEZ               | MENSAJERO INTERNO             | 11,893.83           | 341.35                            | 361.57                            | 0.00            | 25.00            | 727.92           | 11,165.91          | FIJO         | 2.1.1.1.01            |
| 8                                     | CARLA MARIELL CABRAL MENA           | ABOGADO (A)                   | 65,420.00           | 1,877.55                          | 1,988.77                          | 4,506.61        | 743.00           | 9,115.93         | 56,304.07          | FIJO         | 2.1.1.1.01            |
| 9                                     | OSCAR MANUEL HERASME MATOS          | ABOGADO (A)                   | 60,500.00           | 1,736.35                          | 1,839.20                          | 3,580.77        | 25.00            | 7,181.32         | 53,318.68          | FIJO         | 2.1.1.1.01            |
| 10                                    | CHANEL PRISCILLA FERREIRA HERNANDEZ | RESPONSABLE ACCESO A LA INFOR | 65,000.00           | 1,865.50                          | 1,976.00                          | 4,427.58        | 25.00            | 8,294.08         | 56,705.92          | FIJO         | 2.1.1.1.01            |
| 11                                    | PALOMA DE LOS ANGELES ALCANTARA GUI | ABOGADO (A)                   | 64,000.00           | 1,836.80                          | 1,945.60                          | 4,239.40        | 25.00            | 8,046.80         | 55,953.20          | FIJO         | 2.1.1.1.01            |
| 12                                    | PATRICIA VIRGINIA PUMAROL PEREZ     | ENC. REGISTRO PUBLICO DERECHO | 88,000.00           | 2,525.60                          | 2,675.20                          | 9,023.69        | 71,510.93        | 85,735.42        | 2,264.58           | FIJO         | 2.1.1.1.01            |
| 13                                    | SUK YEIN SANG COLLADO               | ABOGADO (A)                   | 70,000.00           | 2,009.00                          | 2,128.00                          | 5,368.48        | 25.00            | 9,530.48         | 60,469.52          | FIJO         | 2.1.1.1.01            |
| 14                                    | ARELIS ANTONIA ARTHUR LOPEZ         | SECRETARIA EJECUTIVA          | 42,000.00           | 1,205.40                          | 1,276.80                          | 724.92          | 10,993.00        | 14,200.12        | 27,799.88          | FIJO         | 2.1.1.1.01            |

|                 |                                     |                              |           |                   |                  |                  |                  |                   |                   |                   |            |
|-----------------|-------------------------------------|------------------------------|-----------|-------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|------------|
| 15              | PORFIRIA ALTAGRACIA PEGUERO FROMETA | AUXILIAR DE REGISTRO PUBLICO | 31,500.00 | 904.05            | 957.60           | 0.00             | 16,966.50        | 18,828.15         | 12,671.85         | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                     |                              | <b>11</b> | <b>663,313.83</b> | <b>19,037.10</b> | <b>20,164.74</b> | <b>47,886.43</b> | <b>115,916.29</b> | <b>203,004.56</b> | <b>460,309.27</b> |            |

**DEPARTAMENTO ADMINISTRATIVO**

|                 |                                     |                               |            |                   |                  |                  |                  |                   |                   |                   |            |
|-----------------|-------------------------------------|-------------------------------|------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|------------|
| 16              | JEANNETTE MARITZA CONTRERAS MORALES | ENCARGADO DEPTO. ADMINISTRATI | 120,000.00 | 3,444.00          | 3,648.00         | 16,809.87        | 46,508.33        | 70,410.20         | 49,589.80         | FIJO              | 2.1.1.1.01 |
| 17              | KETTY GREGORIA DE LA CRUZ PEÑA      | ANALISTA FINANCIERO           | 51,200.00  | 1,469.44          | 1,556.48         | 2,023.36         | 2,036.80         | 7,086.08          | 44,113.92         | CARRERA ADM.      | 2.1.1.1.01 |
| 18              | VICENTE EMILIANO                    | CHOFER                        | 20,900.00  | 599.83            | 635.36           | 0.00             | 13,071.89        | 14,307.08         | 6,592.92          | CARRERA ADM.      | 2.1.1.1.01 |
| 19              | RAMON MARIA RODRIGUEZ GORIS         | VIGILANTE                     | 10,000.00  | 287.00            | 304.00           | 0.00             | 25.00            | 616.00            | 9,384.00          | FIJO              | 2.1.1.1.01 |
| 20              | FERNANDO DIPRE                      | PARQUEADOR                    | 19,800.00  | 568.26            | 601.92           | 0.00             | 2,025.00         | 3,195.18          | 16,604.82         | CARRERA ADM.      | 2.1.1.1.01 |
| 21              | SIMON GONZALEZ DANELSY DEL CARMEN   | VIGILANTE                     | 19,800.00  | 568.26            | 601.92           | 0.00             | 525.00           | 1,695.18          | 18,104.82         | CARRERA ADM.      | 2.1.1.1.01 |
| 22              | HERNANDEZ MORA                      | RECEPCIONISTA AUXILIAR DE     | 22,000.00  | 631.40            | 668.80           | 0.00             | 4,938.64         | 6,238.84          | 15,761.16         | CARRERA ADM.      | 2.1.1.1.01 |
| 23              | FELIPE REYES DE LA CRUZ             | TRANSPORTACION                | 31,665.00  | 908.79            | 962.62           | 0.00             | 9,460.33         | 11,331.74         | 20,333.26         | CARRERA ADM.      | 2.1.1.1.01 |
| 24              | HECTOR ENRIQUE MATEO ULLOA          | CHOFER                        | 20,900.00  | 599.83            | 635.36           | 0.00             | 1,542.00         | 2,777.19          | 18,122.81         | FIJO              | 2.1.1.1.01 |
| 25              | YDALINDA DELGADO                    | RECEPCIONISTA                 | 22,000.00  | 631.40            | 668.80           | 0.00             | 9,781.00         | 11,081.20         | 10,918.80         | FIJO              | 2.1.1.1.01 |
| 26              | JONATHAN Saviñon BELTRE             | CHOFER                        | 20,900.00  | 599.83            | 635.36           | 0.00             | 5,287.65         | 6,522.84          | 14,377.16         | FIJO              | 2.1.1.1.01 |
| 27              | ANYILY DIAZ MORA                    | SECRETARIO (A)                | 26,000.00  | 746.20            | 790.40           | 0.00             | 25.00            | 1,561.60          | 24,438.40         | FIJO              | 2.1.1.1.01 |
| 28              | LUIS SANCHEZ                        | VIGILANTE                     | 19,800.00  | 568.26            | 601.92           | 0.00             | 5,225.60         | 6,395.78          | 13,404.22         | FIJO              | 2.1.1.1.01 |
| 29              | ROBIN MENDEZ TAVAREZ                | VIGILANTE                     | 19,800.00  | 568.26            | 601.92           | 0.00             | 1,675.00         | 2,845.18          | 16,954.82         | FIJO              | 2.1.1.1.01 |
| 30              | FELIPE TERRERO SANTANA              | CHOFER                        | 20,900.00  | 599.83            | 635.36           | 0.00             | 2,811.18         | 4,046.37          | 16,853.63         | FIJO              | 2.1.1.1.01 |
| 31              | JONATHAN BRITO MOYA                 | CHOFER                        | 18,000.00  | 516.60            | 547.20           | 0.00             | 3,785.00         | 4,848.80          | 13,151.20         | FIJO              | 2.1.1.1.01 |
| 32              | YAHAIRA ISABEL Saviñon BELTRE       | SECRETARIO (A)                | 18,000.00  | 516.60            | 547.20           | 0.00             | 5,120.00         | 6,183.80          | 11,816.20         | FIJO              | 2.1.1.1.01 |
| 33              | EVELYN MASSIEL TINEO DE LA CRUZ     | SECRETARIO (A)                | 22,000.00  | 631.40            | 668.80           | 0.00             | 25.00            | 1,325.20          | 20,674.80         | FIJO              |            |
| 34              | SELENIA BATISTA GARCIA              | SECRETARIO (A)                | 20,000.00  | 574.00            | 608.00           | 0.00             | 11,725.00        | 12,907.00         | 7,093.00          | FIJO              | 2.1.1.1.01 |
| 35              | FERNELIS MATOS TERRERO              | SECRETARIO (A)                | 17,000.00  | 487.90            | 516.80           | 0.00             | 25.00            | 1,029.70          | 15,970.30         | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                     |                               | <b>20</b>  | <b>540,665.00</b> | <b>15,517.09</b> | <b>16,436.22</b> | <b>18,833.23</b> | <b>125,618.42</b> | <b>176,404.96</b> | <b>364,260.04</b> |            |

| DIVISION DE CONTABILIDAD  |                                     |                               |            |            |           |           |           |           |           |              |            |
|---------------------------|-------------------------------------|-------------------------------|------------|------------|-----------|-----------|-----------|-----------|-----------|--------------|------------|
| 36                        | CLAUDIA YESENIA REYES BAEZ          | ENC. DIV. CONTABILIDAD        | 108,000.00 | 3,099.60   | 3,283.20  | 13,728.19 | 16,130.93 | 36,241.92 | 71,758.08 | CARRERA ADM. | 2.1.1.1.01 |
| 37                        | RITA CRISMELY CASIA ROSARIO NUÑEZ   | CONTADORA                     | 30,187.50  | 866.38     | 917.70    | 0.00      | 4,269.00  | 6,053.08  | 24,134.42 | FIJO         | 2.1.1.1.01 |
| 38                        | SARDIS ESMIRNA FRIAS ALBURQUERQUE   | CONTADOR II                   | 75,000.00  | 2,152.50   | 2,280.00  | 6,309.38  | 6,245.00  | 16,986.88 | 58,013.12 | FIJO         | 2.1.1.1.01 |
| 39                        | ALTAGRACIA ZAPATA MORILLO           | CONTADORA                     | 50,000.00  | 1,435.00   | 1,520.00  | 1,854.00  | 3,743.00  | 8,552.00  | 41,448.00 | FIJO         | 2.1.1.1.01 |
| 40                        | YOHELINA FERRERAS FERRERAS          | ANALISTA FINANCIERO           | 50,000.00  | 1,435.00   | 1,520.00  | 1,854.00  | 25.00     | 4,834.00  | 45,166.00 | FIJO         | 2.1.1.1.01 |
| 41                        | JAIRO ANTONIO GARO BELTRE           | CONTADOR (A)                  | 50,000.00  | 1,435.00   | 1,520.00  | 1,854.00  | 3,777.17  | 8,586.17  | 41,413.83 | FIJO         | 2.1.1.1.01 |
| 42                        | KELVIN IVAN PUJOLS GARCIA           | CONTADOR (A)                  | 50,000.00  | 1,435.00   | 1,520.00  | 1,854.00  | 25.00     | 4,834.00  | 45,166.00 | FIJO         | 2.1.1.1.01 |
| Subtotal                  |                                     |                               | 7          | 413,187.50 | 11,858.48 | 12,560.90 | 27,453.57 | 34,215.10 | 86,088.05 | 327,099.45   |            |
| DIVISION DE PERSONAL      |                                     |                               |            |            |           |           |           |           |           |              |            |
| 43                        | PETRA MARIA CRUZ ACOSTA             | ANALISTA DE RECURSOS HUMANOS  | 65,110.00  | 1,868.66   | 1,979.34  | 4,448.28  | 6,145.00  | 14,441.28 | 50,668.72 | CARRERA ADM. | 2.1.1.1.01 |
| 44                        | CARHOL LYSHANDRA DE LOS SANTOS ARIA | AUXILIAR DE RECURSOS HUMANOS  | 26,000.00  | 746.20     | 790.40    | 0.00      | 9,026.74  | 10,563.34 | 15,436.66 | FIJO         | 2.1.1.1.01 |
| 45                        | JULISSA ELIZABETH VASQUEZ VASQUEZ   | ENCARGADO DEPARTAMENTO DE REC | 100,000.00 | 2,870.00   | 3,040.00  | 12,105.37 | 1,361.00  | 19,376.37 | 80,623.63 | FIJO         | 2.1.1.1.01 |
| Subtotal                  |                                     |                               | 3          | 191,110.00 | 5,484.86  | 5,809.74  | 16,553.65 | 16,532.74 | 44,380.99 | 146,729.01   |            |
| COMPRAS Y SUMINISTRO      |                                     |                               |            |            |           |           |           |           |           |              |            |
| 46                        | NATALIA ARIAS HERNANDEZ             | ENCARGADO DE SECCION DE COMPR | 85,000.00  | 2,439.50   | 2,584.00  | 8,576.99  | 2,025.00  | 15,625.49 | 69,374.51 | FIJO         | 2.1.1.1.01 |
| 47                        | LUCILA MARIA DE LA CRUZ DE LEON     | AUXILIAR ADMINISTRATIVO I     | 28,560.00  | 819.67     | 868.22    | 0.00      | 1,125.00  | 2,812.89  | 25,747.11 | CARRERA ADM. | 2.1.1.1.01 |
| 48                        | PAOLA IVETTE BRITO DE LA CRUZ       | TECNICO DE COMPRAS            | 40,000.00  | 1,148.00   | 1,216.00  | 442.65    | 478.00    | 3,284.65  | 36,715.35 | FIJO         | 2.1.1.1.01 |
| 49                        | MANUEL DE JESUS ALCANTARA CALDERON  | AUXILIAR ALMACEN Y SUMINISTRO | 34,500.00  | 990.15     | 1,048.80  | 0.00      | 6,131.60  | 8,170.55  | 26,329.45 | FIJO         | 2.1.1.1.01 |
| Subtotal                  |                                     |                               | 4          | 188,060.00 | 5,397.32  | 5,717.02  | 9,019.64  | 9,759.60  | 29,893.58 | 158,166.42   |            |
| ARCHIVO Y CORRESPONDENCIA |                                     |                               |            |            |           |           |           |           |           |              |            |
| 50                        | FIDELINA HERASME DIAZ DE ALCANTARA  | ENCARGADO DE ARCHIVO DE CONCE | 62,800.00  | 1,802.36   | 1,909.12  | 4,013.58  | 11,774.81 | 19,499.87 | 43,300.13 | FIJO         | 2.1.1.1.01 |
| 51                        | MARIANELA MOLINA DEL ORBE           | AUXILIAR DE ARCHIVO DE CONCES | 23,100.00  | 662.97     | 702.24    | 0.00      | 12,647.40 | 14,012.61 | 9,087.39  | CARRERA ADM. | 2.1.1.1.01 |
| 52                        | JUAN ALBERTO VASQUEZ SANCHEZ        | AUXILIAR DE ARCHIVO DE CONCES | 22,000.00  | 631.40     | 668.80    | 0.00      | 3,025.00  | 4,325.20  | 17,674.80 | FIJO         | 2.1.1.1.01 |

|                 |                               |                               |           |                   |                 |                 |                 |                  |                  |                   |            |
|-----------------|-------------------------------|-------------------------------|-----------|-------------------|-----------------|-----------------|-----------------|------------------|------------------|-------------------|------------|
| 53              | GREGORIA GARCIA MUÑOZ         | AUXILIAR DE ARCHIVO DE CONCES | 23,100.00 | 662.97            | 702.24          | 0.00            | 12,899.69       | 14,264.90        | 8,835.10         | CARRERA ADM.      | 2.1.1.1.01 |
| 54              | YOVANYS VICTORIANO MARTE      | FOTOCOPISTA                   | 16,632.00 | 477.34            | 505.61          | 0.00            | 2,645.00        | 3,627.95         | 13,004.05        | FIJO              | 2.1.1.1.01 |
| 55              | ARGELIS RAFAEL HERNANDEZ NOVA | MENSAJERO INTERNO             | 18,447.00 | 529.43            | 560.79          | 0.00            | 6,812.19        | 7,902.41         | 10,544.59        | CARRERA ADM.      | 2.1.1.1.01 |
| 56              | ALBA MARIA DE LEON SANFLE     | AUXILIAR DE ARCHIVO DE CONCES | 23,100.00 | 662.97            | 702.24          | 0.00            | 4,684.50        | 6,049.71         | 17,050.29        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                               |                               | <b>7</b>  | <b>189,179.00</b> | <b>5,429.44</b> | <b>5,751.04</b> | <b>4,013.58</b> | <b>54,488.59</b> | <b>69,682.65</b> | <b>119,496.35</b> |            |

#### MAYORDOMIA

|                 |                                     |                       |           |                   |                 |                 |             |                  |                  |                   |            |
|-----------------|-------------------------------------|-----------------------|-----------|-------------------|-----------------|-----------------|-------------|------------------|------------------|-------------------|------------|
| 57              | REGIS PRIAMO JIMENEZ HERASME        | MAYORDOMO             | 25,000.00 | 717.50            | 760.00          | 0.00            | 14,352.83   | 15,830.33        | 9,169.67         | FIJO              | 2.1.1.1.01 |
| 58              | MILADY MENDEZ DE JESUS              | MAYORDOMIA VESPERTINA | 24,150.00 | 693.11            | 734.16          | 0.00            | 3,669.00    | 5,096.27         | 19,053.73        | CARRERA ADM.      | 2.1.1.1.01 |
| 59              | JACQUELINE CASTILLO INOJOSA         | CONSERJE              | 18,700.00 | 536.69            | 568.48          | 0.00            | 11,845.00   | 12,950.17        | 5,749.83         | FIJO              | 2.1.1.1.01 |
| 60              | ANGELA DE OLEO                      | CONSERJE              | 18,700.00 | 536.69            | 568.48          | 0.00            | 2,466.76    | 3,571.93         | 15,128.07        | FIJO              | 2.1.1.1.01 |
| 61              | MARIA DE LOS ANGELES PUELLO         | CONSERJE              | 18,700.00 | 536.69            | 568.48          | 0.00            | 3,145.00    | 4,250.17         | 14,449.83        | CARRERA ADM.      | 2.1.1.1.01 |
| 62              | EDDY GONZALEZ TRINIDAD              | CONSERJE              | 18,700.00 | 536.69            | 568.48          | 0.00            | 25.00       | 1,130.17         | 17,569.83        | CARRERA ADM.      | 2.1.1.1.01 |
| 63              | ARACELY GONZALEZ GARCIA             | CONSERJE              | 18,700.00 | 536.69            | 568.48          | 0.00            | 4,551.75    | 5,656.92         | 13,043.08        | FIJO              | 2.1.1.1.01 |
| 64              | IVELISSE DEL CARMEN HEUREAUX ENCARN | CONSERJE              | 10,000.00 | 287.00            | 304.00          | 0.00            | 2,716.63    | 3,307.63         | 6,692.37         | FIJO              | 2.1.1.1.01 |
| 65              | NELSON EMILIO MATOS BATISTA         | CONSERJE              | 16,500.00 | 473.55            | 501.60          | 0.00            | 9,265.00    | 10,240.15        | 6,259.85         | FIJO              | 2.1.1.1.01 |
| 66              | VANESSA PEÑA CORPORAN               | CONSERJE              | 15,000.00 | 430.50            | 456.00          | 0.00            | 2,025.00    | 2,911.50         | 12,088.50        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                     |                       | <b>10</b> | <b>184,150.00</b> | <b>5,285.11</b> | <b>5,598.16</b> | <b>0.00</b> | <b>54,061.97</b> | <b>64,945.24</b> | <b>119,204.76</b> |            |

#### SUBDIRECCION GENERAL

|    |                                |                               |            |          |          |           |           |           |            |              |            |
|----|--------------------------------|-------------------------------|------------|----------|----------|-----------|-----------|-----------|------------|--------------|------------|
| 67 | EUGENIO LUGO GOMEZ             | SUBDIRECTOR (A) GENERAL       | 155,000.00 | 4,448.50 | 4,098.53 | 24,937.13 | 21,060.93 | 54,545.09 | 100,454.91 | FIJO         | 2.1.1.1.01 |
| 68 | SOBEYDA ANTONIA REGALADO BRENS | SECRETARIA EJECUTIVA          | 31,500.00  | 904.05   | 957.60   | 0.00      | 11,459.19 | 13,320.84 | 18,179.16  | CARRERA ADM. | 2.1.1.1.01 |
| 69 | CARLOS EMILIO GEORGE MANZUETA  | GEOLOGO II                    | 85,000.00  | 2,439.50 | 2,584.00 | 8,576.99  | 25.00     | 13,625.49 | 71,374.51  | FIJO         | 2.1.1.1.01 |
| 70 | JOVITO MANUEL EVINS FELIZ      | INGENIERO MINAS               | 70,000.00  | 2,009.00 | 2,128.00 | 5,368.48  | 743.00    | 10,248.48 | 59,751.52  | FIJO         | 2.1.1.1.01 |
| 71 | SEDIN FUCHUN CORNELIO          | AUXILIAR                      | 22,000.00  | 631.40   | 668.80   | 0.00      | 25.00     | 1,325.20  | 20,674.80  | FIJO         | 2.1.1.1.01 |
| 72 | ULADISLAO LORA ALMANZAR        | ENC. DEPT. PEQ. Y MED. MINERI | 77,000.00  | 2,209.90 | 2,340.80 | 6,695.19  | 1,025.00  | 12,270.89 | 64,729.11  | CARRERA ADM. | 2.1.1.1.01 |

|                 |                               |                             |           |                   |                  |                  |                  |                  |                   |                   |            |
|-----------------|-------------------------------|-----------------------------|-----------|-------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|------------|
| 73              | HAROLD EULISES ROJAS ORTIZ    | GEOLOGO (A) I               | 50,000.00 | 1,435.00          | 1,520.00         | 1,854.00         | 743.00           | 5,552.00         | 44,448.00         | FIJO              | 2.1.1.1.01 |
| 74              | WILTON ISAIAS KHOURY NOVA     | ENC. OFICINA DE SANTIAGO    | 75,000.00 | 2,152.50          | 2,280.00         | 6,309.38         | 25.00            | 10,766.88        | 64,233.12         | CARRERA ADM.      | 2.1.1.1.01 |
| 75              | WILLIAM RADHAMES ARTHUR LOPEZ | INGENIERO EN FISCALIZACION  | 62,000.00 | 1,779.40          | 1,884.80         | 3,655.85         | 3,060.93         | 10,380.98        | 51,619.02         | FIJO              | 2.1.1.1.01 |
| 76              | BRUNEL COLLADO FRANCISCO      | SECRETARIO (A)              | 26,157.60 | 750.72            | 795.19           | 0.00             | 25.00            | 1,570.91         | 24,586.69         | CARRERA ADM.      | 2.1.1.1.01 |
| 77              | CARMEN ROSA PEREZ BATISTA     | SECRETARIO (A)              | 26,157.60 | 750.72            | 795.19           | 0.00             | 25.00            | 1,570.91         | 24,586.69         | CARRERA ADM.      | 2.1.1.1.01 |
| 78              | PABLO SANDOVAL RESTITUYO      | COORDINADOR REGIONAL        | 45,000.00 | 1,291.50          | 1,368.00         | 1,148.33         | 25.00            | 3,832.83         | 41,167.17         | FIJO              | 2.1.1.1.01 |
| 79              | MANUEL FELIZ CUEVAS           | SUPERVISOR TECNICO DE APOYO | 22,000.00 | 631.40            | 668.80           | 0.00             | 25.00            | 1,325.20         | 20,674.80         | FIJO              | 2.1.1.1.01 |
| 80              | JOSE MANUEL DELAGADO SANCHEZ  | AUXILIAR PEQUEÑA MINERIA    | 26,000.00 | 746.20            | 790.40           | 0.00             | 16,534.00        | 18,070.60        | 7,929.40          | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                               |                             | <b>14</b> | <b>772,815.20</b> | <b>22,179.79</b> | <b>22,880.11</b> | <b>58,545.35</b> | <b>54,801.05</b> | <b>158,406.30</b> | <b>614,408.90</b> |            |

|                 |                                  |                              |            |          |          |           |           |           |            |              |            |
|-----------------|----------------------------------|------------------------------|------------|----------|----------|-----------|-----------|-----------|------------|--------------|------------|
| <b>CATASTRO</b> |                                  |                              |            |          |          |           |           |           |            |              |            |
| 81              | RAMON ANTONIO MORROBEL RODRIGUEZ | SUB-DIRECTOR FISC. Y FOMENTO | 154,000.00 | 4,419.80 | 4,098.53 | 24,953.29 | 25.00     | 33,496.62 | 120,503.38 | FIJO         | 2.1.1.1.01 |
| 82              | JOVANNY DE AZA TAVERAS           | ENC. DPTO. CATASTRO          | 100,000.00 | 2,870.00 | 3,040.00 | 11,846.39 | 1,060.93  | 18,817.32 | 81,182.68  | FIJO         | 2.1.1.1.01 |
| 83              | MARIA ALTAGRACIA FLORES LORENZO  | AGRIMENSOR                   | 60,000.00  | 1,722.00 | 1,824.00 | 3,279.49  | 21,060.93 | 27,886.42 | 32,113.58  | CARRERA ADM. | 2.1.1.1.01 |
| 84              | KIRSI LUCIA PICHARDO PAULINO     | SECRETARIO (A)               | 31,500.00  | 904.05   | 957.60   | 0.00      | 25.00     | 1,886.65  | 29,613.35  | CARRERA ADM. | 2.1.1.1.01 |
| 85              | PABLO TORRES ORTEGA              | SOPORTE TECNICO A USUARIOS I | 40,000.00  | 1,148.00 | 1,216.00 | 442.65    | 7,425.00  | 10,231.65 | 29,768.35  | FIJO         | 2.1.1.1.01 |
| 86              | OMAR ANTONIO CALCAGNO VENTURA    | AGRIMENSOR                   | 49,500.00  | 1,420.65 | 1,504.80 | 1,783.43  | 1,525.00  | 6,233.88  | 43,266.12  | FIJO         | 2.1.1.1.01 |
| 87              | MAURICIO CORDERO CONTRERAS       | AUXILIAR TOPOGRAFIA          | 31,500.00  | 904.05   | 957.60   | 0.00      | 5,125.00  | 6,986.65  | 24,513.35  | CARRERA ADM. | 2.1.1.1.01 |
| 88              | EDWIN PERALTA ACOSTA             | INGENIERO EN FISCALIZACION   | 75,000.00  | 2,152.50 | 2,280.00 | 6,309.38  | 25.00     | 10,766.88 | 64,233.12  | FIJO         | 2.1.1.1.01 |
| 89              | EDISON ACOSTA BURGOS             | AGRIMENSOR                   | 55,000.00  | 1,578.50 | 1,672.00 | 2,248.90  | 2,096.86  | 7,596.26  | 47,403.74  | FIJO         | 2.1.1.1.01 |
| 90              | DEYANIRA RODRIGUEZ CEDEÑO        | AGRIMENSOR                   | 45,000.00  | 1,291.50 | 1,368.00 | 1,148.33  | 25.00     | 3,832.83  | 41,167.17  | FIJO         | 2.1.1.1.01 |
| 91              | FRANCISCO BATISTA                | TECNICO DEPT. DE AGREGADO    | 65,000.00  | 1,865.50 | 1,976.00 | 4,427.58  | 5,655.00  | 13,924.08 | 51,075.92  | CARRERA ADM. | 2.1.1.1.01 |
| 92              | DALIA MARIA DE OLEO STERLING     | SECRETARIA EJECUTIVA         | 45,000.00  | 1,291.50 | 1,368.00 | 992.94    | 14,487.04 | 18,139.48 | 26,860.52  | CARRERA ADM. | 2.1.1.1.01 |
| 93              | FRANCISCA ROJAS MENDOZA          | ENC. DIV. EVALUACION         | 65,000.00  | 1,865.50 | 1,976.00 | 4,427.58  | 2,343.00  | 10,612.08 | 54,387.92  | CARRERA ADM. | 2.1.1.1.01 |
| 94              | RAFAEL PEÑA BATISTA              | ENC. DEPT. DE FISCALIZACION  | 80,000.00  | 2,296.00 | 2,432.00 | 7,400.87  | 4,025.00  | 16,153.87 | 63,846.13  | CARRERA ADM. | 2.1.1.1.01 |
| 95              | ADRIANA GUERRA DOMINGUEZ         | AGRIMENSOR                   | 47,000.00  | 1,348.90 | 1,428.80 | 1,430.60  | 25.00     | 4,233.30  | 42,766.70  | FIJO         | 2.1.1.1.01 |

|    |                                     |                     |                     |                  |                  |                  |                  |                   |                   |      |            |
|----|-------------------------------------|---------------------|---------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|------|------------|
| 96 | LISANDRO ANTONIO LEMBERT MEJIA      | AUXILIAR TOPOGRAFIA | 31,500.00           | 904.05           | 957.60           | 0.00             | 25.00            | 1,886.65          | 29,613.35         | FIJO | 2.1.1.1.01 |
| 97 | JOAQUIN ANTONIO JOSE MEJIA DOMENETH | ESTADISTICO         | 55,000.00           | 1,578.50         | 1,672.00         | 2,559.68         | 525.00           | 6,335.18          | 48,664.82         | FIJO | 2.1.1.1.01 |
|    | <b>Subtotal</b>                     | <b>17</b>           | <b>1,030,000.00</b> | <b>29,561.00</b> | <b>30,728.93</b> | <b>73,251.11</b> | <b>65,478.76</b> | <b>199,019.80</b> | <b>830,980.20</b> |      |            |

## DIVISION DE COMPUTO

|                 |                                 |                                  |                   |                 |                 |                  |                 |                  |                   |              |            |
|-----------------|---------------------------------|----------------------------------|-------------------|-----------------|-----------------|------------------|-----------------|------------------|-------------------|--------------|------------|
| 98              | THEYDER MIGUEL MOQUETE PIÑA     | ENCARGADO DPTO. DE<br>TECNOLOGIA | 100,000.00        | 2,870.00        | 3,040.00        | 12,105.37        | 525.00          | 18,540.37        | 81,459.63         | FIJO         | 2.1.1.1.01 |
| 99              | JUAN RUDDY RAMIREZ FELICIANO    | SOPORTE TECNICO A<br>USUARIOS II | 37,000.00         | 1,061.90        | 1,124.80        | 19.25            | 5,076.31        | 7,282.26         | 29,717.74         | CARRERA ADM. | 2.1.1.1.01 |
| 100             | JESUS MANUEL FERNANDEZ<br>CRUEL | ING. DE SISTEMAS                 | 70,400.00         | 2,020.48        | 2,140.16        | 5,443.75         | 2,525.00        | 12,129.39        | 58,270.61         | FIJO         | 2.1.1.1.01 |
| 101             | MILTON DAVID FABIAN MENDOZA     | SOPORTE TECNICO A<br>USUARIOS I  | 45,000.00         | 1,291.50        | 1,368.00        | 1,148.33         | 625.00          | 4,432.83         | 40,567.17         | FIJO         | 2.1.1.1.01 |
| 102             | KELVIN MIGUEL SOSA COLON        | SOPORTE TECNICO A<br>USUARIOS I  | 40,000.00         | 1,148.00        | 1,216.00        | 442.65           | 25.00           | 2,831.65         | 37,168.35         | FIJO         | 2.1.1.1.01 |
| <b>Subtotal</b> |                                 | <b>5</b>                         | <b>292,400.00</b> | <b>8,391.88</b> | <b>8,888.96</b> | <b>19,159.35</b> | <b>8,776.31</b> | <b>45,216.50</b> | <b>247,183.50</b> |              |            |

## ENC. MANTENIMIENTO DE VEHICULOS

|     |                       |                             |                  |                 |                 |             |               |                 |                  |              |            |
|-----|-----------------------|-----------------------------|------------------|-----------------|-----------------|-------------|---------------|-----------------|------------------|--------------|------------|
| 103 | JONATAN OLIVERO MATOS | ENCARGADO DE TRANSPORTACION | 36,000.00        | 1,033.20        | 1,094.40        | 0.00        | 125.00        | 2,252.60        | 33,747.40        | CARRERA ADM. | 2.1.1.1.01 |
|     | <b>Subtotal</b>       | <b>1</b>                    | <b>36,000.00</b> | <b>1,033.20</b> | <b>1,094.40</b> | <b>0.00</b> | <b>125.00</b> | <b>2,252.60</b> | <b>33,747.40</b> |              |            |

## EXPLORACION

|     |                                     |                               |                   |                  |                  |                  |                  |                   |                   |              |            |
|-----|-------------------------------------|-------------------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|--------------|------------|
| 104 | RAMON ELIAS ANTONIO RAMIREZ GOMEZ   | DIRECTOR DE PLANIFICACION, EX | 145,000.00        | 4,161.50         | 4,098.53         | 22,767.86        | 14,885.00        | 45,912.89         | 99,087.11         | FIJO         | 2.1.1.1.01 |
| 105 | JULIO CESAR FERREIRA NUÑEZ          | ENC. PLANIFICACION Y DESARROL | 100,000.00        | 2,870.00         | 3,040.00         | 12,105.37        | 25.00            | 18,040.37         | 81,959.63         | FIJO         | 2.1.1.1.01 |
| 106 | JACQUELINE ODEVIA ALCANTARA ALCANTA | ENC. DIV. DESARROLLO INSTITUC | 63,000.00         | 1,808.10         | 1,915.20         | 3,636.84         | 11,868.86        | 19,229.00         | 43,771.00         | CARRERA ADM. | 2.1.1.1.01 |
| 107 | EDWIN RAFAEL GARCIA COCCO           | ENC. DE PROYECTOS             | 85,000.00         | 2,439.50         | 2,584.00         | 8,576.99         | 6,698.00         | 20,298.49         | 64,701.51         | CARRERA ADM. | 2.1.1.1.01 |
| 108 | VICTOR ALFONSO SANTOS DIAZ          | GEOLOGO (A) I                 | 50,000.00         | 1,435.00         | 1,520.00         | 1,854.00         | 25.00            | 4,834.00          | 45,166.00         | FIJO         | 2.1.1.1.01 |
| 109 | MARIA ANGELICA PAULINO RAMOS        | INGENIERO EN FISCALIZACION    | 50,000.00         | 1,435.00         | 1,520.00         | 1,698.61         | 40,183.27        | 44,836.88         | 5,163.12          | CARRERA ADM. | 2.1.1.1.01 |
| 110 | LEIDY MARIA PLASENCIA BELTRE        | SECRETARIA                    | 36,000.00         | 1,033.20         | 1,094.40         | 0.00             | 18,226.86        | 20,354.46         | 15,645.54         | FIJO         | 2.1.1.1.01 |
|     | <b>Subtotal</b>                     | <b>7</b>                      | <b>529,000.00</b> | <b>15,182.30</b> | <b>15,772.13</b> | <b>50,639.67</b> | <b>91,911.99</b> | <b>173,506.09</b> | <b>355,493.91</b> |              |            |

## INSPECCION DE EMBARQUES

|     |                               |                        |           |        |        |      |          |          |           |              |            |
|-----|-------------------------------|------------------------|-----------|--------|--------|------|----------|----------|-----------|--------------|------------|
| 111 | SOCRATES PORFIRIO ORTIZ PEREZ | INSPECTOR DE EMBARQUES | 26,103.00 | 749.16 | 793.53 | 0.00 | 1,125.00 | 2,667.69 | 23,435.31 | CARRERA ADM. | 2.1.1.1.01 |
|-----|-------------------------------|------------------------|-----------|--------|--------|------|----------|----------|-----------|--------------|------------|

|          |   |           |        |        |      |          |          |           |
|----------|---|-----------|--------|--------|------|----------|----------|-----------|
| Subtotal | 1 | 26,103.00 | 749.16 | 793.53 | 0.00 | 1,125.00 | 2,667.69 | 23,435.31 |
|----------|---|-----------|--------|--------|------|----------|----------|-----------|

**LABORATORIO QUIMICO**

|     |                                        |              |           |          |          |          |          |           |           |              |            |
|-----|----------------------------------------|--------------|-----------|----------|----------|----------|----------|-----------|-----------|--------------|------------|
| 112 | ANA MERCEDES ALMONTE<br>BATISTA DE FEL | ING. QUIMICA | 61,760.00 | 1,772.51 | 1,877.50 | 3,817.87 | 4,743.00 | 12,210.88 | 49,549.12 | CARRERA ADM. | 2.1.1.1.01 |
|-----|----------------------------------------|--------------|-----------|----------|----------|----------|----------|-----------|-----------|--------------|------------|

|          |   |           |          |          |          |          |           |           |
|----------|---|-----------|----------|----------|----------|----------|-----------|-----------|
| Subtotal | 1 | 61,760.00 | 1,772.51 | 1,877.50 | 3,817.87 | 4,743.00 | 12,210.88 | 49,549.12 |
|----------|---|-----------|----------|----------|----------|----------|-----------|-----------|

**SUBDIRECCION FISCALIZACION Y FOMENTO MINERO**

|     |                                        |                                    |            |          |          |           |           |           |            |              |            |
|-----|----------------------------------------|------------------------------------|------------|----------|----------|-----------|-----------|-----------|------------|--------------|------------|
| 113 | DOMINGO ANTONIO AMPARO<br>TRINIDAD     | DIRECTOR DE GESTION<br>AMBIENTAL   | 145,000.00 | 4,161.50 | 4,098.53 | 22,249.90 | 2,096.86  | 32,606.79 | 112,393.21 | FIJO         | 2.1.1.1.01 |
| 114 | JULIAN ANTONIO TOLENTINO<br>CARABALLO  | ENCARGADO DPTO. DE<br>SEGURIDAD    | 70,000.00  | 2,009.00 | 2,128.00 | 5,161.29  | 1,060.93  | 10,359.22 | 59,640.78  | CARRERA ADM. | 2.1.1.1.01 |
| 115 | RAFAEL ANTONIO ACOSTA<br>TORIBIO       | ENC. FISCALIZACION                 | 115,000.00 | 3,300.50 | 3,496.00 | 15,633.74 | 25.00     | 22,455.24 | 92,544.76  | FIJO         | 2.1.1.1.01 |
| 116 | FELIPE ARTURO ACOSTA<br>CARRASCO       | INGENIERO EN<br>FISCALIZACION      | 75,000.00  | 2,152.50 | 2,280.00 | 6,102.19  | 1,060.93  | 11,595.62 | 63,404.38  | FIJO         | 2.1.1.1.01 |
| 117 | CARMIN ONELIA RAMIREZ GARIB            | INGENIERO EN<br>FISCALIZACION      | 65,000.00  | 1,865.50 | 1,976.00 | 4,427.58  | 25.00     | 8,294.08  | 56,705.92  | FIJO         | 2.1.1.1.01 |
| 118 | MAXIMO ANTONIO RODRIGUEZ               | COORDINADOR REGIONAL               | 80,000.00  | 2,296.00 | 2,432.00 | 7,400.87  | 25.00     | 12,153.87 | 67,846.13  | FIJO         | 2.1.1.1.01 |
| 119 | FEDERICO ANTONIO DE JESUS SIRI<br>MART | INGENIERO MINAS                    | 85,000.00  | 2,439.50 | 2,584.00 | 8,576.99  | 25.00     | 13,625.49 | 71,374.51  | FIJO         | 2.1.1.1.01 |
| 120 | JORGE ADALBERTO SALAS TREJO            | ANALISTA PROYECTOS<br>INGENIERO EN | 60,000.00  | 1,722.00 | 1,824.00 | 3,072.30  | 13,289.30 | 19,907.60 | 40,092.40  | CARRERA ADM. | 2.1.1.1.01 |
| 121 | YSLEN ORISELL HERASME MOREL            | FISCALIZACION                      | 70,000.00  | 2,009.00 | 2,128.00 | 5,368.48  | 5,710.99  | 15,216.47 | 54,783.53  | FIJO         | 2.1.1.1.01 |
| 122 | FELIX GONZALEZ NUÑEZ                   | INGENIERO MINAS                    | 77,000.00  | 2,209.90 | 2,340.80 | 6,695.19  | 3,705.00  | 14,950.89 | 62,049.11  | FIJO         | 2.1.1.1.01 |
| 123 | LILIAN ANAHAY ROMERO<br>DOMINGUEZ      | SECRETARIO (A)                     | 35,000.00  | 1,004.50 | 1,064.00 | 0.00      | 7,585.93  | 9,654.43  | 25,345.57  | CARRERA ADM. | 2.1.1.1.01 |
| 124 | HUMBERTO JOSE ESTEVEZ DE LA<br>CRUZ    | INSPECTOR DE REMED. MIN.<br>AMB.   | 22,000.00  | 631.40   | 668.80   | 0.00      | 1,060.93  | 2,361.13  | 19,638.87  | FIJO         | 2.1.1.1.01 |
| 125 | FRANKLIN AUGUSTO DEL CARMEN<br>PEREZ R | INGENIERO FORESTAL                 | 45,000.00  | 1,291.50 | 1,368.00 | 1,148.33  | 25.00     | 3,832.83  | 41,167.17  | FIJO         | 2.1.1.1.01 |
| 126 | LUIS MANUEL ARACENA REYES              | SUPERVISOR VIVEROS                 | 15,180.00  | 435.67   | 461.47   | 0.00      | 25.00     | 922.14    | 14,257.86  | FIJO         | 2.1.1.1.01 |
| 127 | ELOISA BAUTISTA VALDEZ                 | SECRETARIO (A)                     | 20,000.00  | 574.00   | 608.00   | 0.00      | 25.00     | 1,207.00  | 18,793.00  | FIJO         | 2.1.1.1.01 |
| 128 | JOSE GARO CUEVAS                       | GUARDABOSQUE                       | 14,300.00  | 410.41   | 434.72   | 0.00      | 25.00     | 870.13    | 13,429.87  | FIJO         | 2.1.1.1.01 |
| 129 | DAMIAN ENCARNACION DERSI               | GUARDABOSQUE                       | 14,300.00  | 410.41   | 434.72   | 0.00      | 25.00     | 870.13    | 13,429.87  | FIJO         | 2.1.1.1.01 |
| 130 | EUGENIO COLLADO DILONE                 | OBRERO (A)                         | 10,000.00  | 287.00   | 304.00   | 0.00      | 25.00     | 616.00    | 9,384.00   | FIJO         | 2.1.1.1.01 |
| 131 | SILVESTRE SANCHEZ HERNANDEZ            | OBRERO (A)                         | 12,100.00  | 347.27   | 367.84   | 0.00      | 25.00     | 740.11    | 11,359.89  | FIJO         | 2.1.1.1.01 |
| 132 | GERALDINO MATOS MATOS                  | OBRERO (A)                         | 10,000.00  | 287.00   | 304.00   | 0.00      | 25.00     | 616.00    | 9,384.00   | FIJO         | 2.1.1.1.01 |



|     |                                     |               |           |        |        |      |       |          |           |      |            |
|-----|-------------------------------------|---------------|-----------|--------|--------|------|-------|----------|-----------|------|------------|
| 133 | BARNARDO ADAMES                     | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 134 | JUAN SALVADOR GARCIA MATOS          | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 135 | MANUEL OGANDO CUEVAS                | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 136 | SILVANO LINARDO VASQUEZ CUEVAS      | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 137 | LUIS EMILIO DE LOS SANTOS SOTO      | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 138 | BRAUDILIO MENDEZ MATOS              | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 139 | BELARMINIO DE JESUS MATITA          | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 140 | JUAN BAUTISTA VOLQUEZ GOMEZ         | CAPATAZ       | 16,500.00 | 473.55 | 501.60 | 0.00 | 25.00 | 1,000.15 | 15,499.85 | FIJO | 2.1.1.1.01 |
| 141 | EURYS SANTANA ROBLES                | CONSERJE      | 11,000.00 | 315.70 | 334.40 | 0.00 | 25.00 | 675.10   | 10,324.90 | FIJO | 2.1.1.1.01 |
| 142 | WILSON HILARIO DE JESUS PEREZ RODRI | OBRERO (A)    | 12,100.00 | 347.27 | 367.84 | 0.00 | 25.00 | 740.11   | 11,359.89 | FIJO | 2.1.1.1.01 |
| 143 | FRANCISCO JAVIER BIDO HICIANO       | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 144 | VITERVO ABAD DE JESUS               | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 145 | CANDIDA DURAN VALDES                | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 146 | YSABEL MARTES OTAÑEZ                | AMA DE LLAVES | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 147 | RITA MENDOZA SOSA                   | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 148 | FRANCISCO BATISTA MARCELINO         | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 149 | DIEGO BELEN REINOSO                 | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 150 | EULOGIO REINOSO                     | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 151 | SALVADOR CUELLO LORENZO             | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 152 | ALBERTO HERNANDEZ VELAZQUEZ         | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 153 | CRESCENCIO BELEN MORA               | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 154 | AMABLE SANCHEZ GALVEZ               | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 155 | BERNARDINA GALVEZ HEREDIA           | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 156 | JULIAN BELEN Y REYNOSO              | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 157 | LUDOVINO FERNANDEZ REYNOSO          | OBRERO (A)    | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |



|     |                              |            |           |        |        |      |       |        |          |      |            |
|-----|------------------------------|------------|-----------|--------|--------|------|-------|--------|----------|------|------------|
| 158 | MARIO BELEN SANCHEZ          | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 159 | MITELIA LIMA JORGE           | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 160 | RUFINA MOLA MARTE            | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 161 | NARCISO DE LA CRUZ HEREDIA   | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 162 | MAGDALENO BELEN MARTE        | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 163 | SILVERIO REYNOSO URBANO      | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 164 | JESUS BELEN BELEN            | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 165 | JUAN MANUEL HERNANDEZ ROMERO | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 166 | JOSE ALBERTO PAREDES         | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 167 | BERNARDA BELEN SANTOS        | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 168 | MAURICIO DE LA CRUZ SANCHEZ  | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 169 | CATALINA VASQUEZ BAUTISTA    | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 170 | CATALINO VASQUEZ DE LA CRUZ  | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 171 | MARCIAL SOSA                 | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 172 | JOSE LUCIA SOSA              | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 173 | FRANCISCO VASQUEZ PORTALATIN | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 174 | JOSEFA CORONADO GALVEZ       | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 175 | ZACARIAS BAUTISTA BELEN      | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 176 | VICTOR SANCHEZ MANZUETA      | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 177 | ELEODORO ANDRES VASQUEZ      | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 178 | GREGORIO BELEN BELEN         | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 179 | CRISTOBALINA AMPARO BERTRAN  | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 180 | SANTA MARTE BELEN            | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 181 | CELIA BAUTISTA               | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |
| 182 | JUAN GALVEZ TEJADA           | OBRERO (A) | 10,000.00 | 287.00 | 304.00 | 0.00 | 25.00 | 616.00 | 9,384.00 | FIJO | 2.1.1.1.01 |

|     |                                                 |                    |           |          |          |        |       |          |           |      |            |
|-----|-------------------------------------------------|--------------------|-----------|----------|----------|--------|-------|----------|-----------|------|------------|
| 183 | ALEJANDRO CASTRO FABIAN                         | OBRERO (A)         | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 184 | ROQUE BELEN JOSE                                | OBRERO (A)         | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 185 | CECILIO FRIAS JORAN                             | OBRERO (A)         | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 186 | JHONNY BELEN BAUTISTA                           | OBRERO (A)         | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 187 | EULALIO BONIFACIO DE LA CRUZ                    | OBRERO (A)         | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 188 | CRISTINO ROSARIO SANCHEZ                        | OBRERO (A)         | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 189 | AGUSTIN BAUTISTA MOREL                          | OBRERO (A)         | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 190 | ISIDRO VASQUEZ ROSARIO                          | OBRERO (A)         | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 191 | CLAUDINO HEREDIA AMPARO                         | OBRERO (A)         | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 192 | PEDRO OZORIA GUZMAN                             | OBRERO (A)         | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 193 | JESUS DE LOS SANTOS                             | OBRERO (A)         | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 194 | CATALINO DE LA ROSA                             | OBRERO (A)         | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 195 | TOMAS DE LEON SANCHEZ                           | OBRERO (A)         | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00 | 616.00   | 9,384.00  | FIJO | 2.1.1.1.01 |
| 196 | EMMANUEL GOMEZ ESCOLASTICO                      | SUPERVISOR VIVEROS | 13,443.79 | 385.84   | 408.69   | 0.00   | 25.00 | 819.53   | 12,624.26 | FIJO | 2.1.1.1.01 |
| 197 | LUIS ALBERTO CRUZ SANCHEZ                       | ADM. FINCA ROSARIO | 38,000.00 | 1,090.60 | 1,155.20 | 160.38 | 25.00 | 2,431.18 | 35,568.82 | FIJO | 2.1.1.1.01 |
| 198 | LEONARDO GOMEZ RAMIREZ                          | CHOFER             | 18,400.00 | 528.08   | 559.36   | 0.00   | 25.00 | 1,112.44 | 17,287.56 | FIJO | 2.1.1.1.01 |
| 199 | JOSE ANDRES ABREU GARCIA                        | CHOFER             | 17,160.00 | 492.49   | 521.66   | 0.00   | 25.00 | 1,039.16 | 16,120.84 | FIJO | 2.1.1.1.01 |
| 200 | APOLINAR AQUINO GUTIERREZ                       | OBRERO (A)         | 12,100.00 | 347.27   | 367.84   | 0.00   | 25.00 | 740.11   | 11,359.89 | FIJO | 2.1.1.1.01 |
| 201 | MATIAS DE LA CRUZ ALBERTO                       | OBRERO (A)         | 12,100.00 | 347.27   | 367.84   | 0.00   | 25.00 | 740.11   | 11,359.89 | FIJO | 2.1.1.1.01 |
| 202 | ESPERANZA DIAZ MARTINEZ                         | CONSERJE           | 13,090.00 | 375.68   | 397.94   | 0.00   | 25.00 | 798.62   | 12,291.38 | FIJO | 2.1.1.1.01 |
| 203 | JUAN JAVIER GOMEZ ABREU<br>TOMAS LORENZO GUERRA | SUPERVISOR (A)     | 15,400.00 | 441.98   | 468.16   | 0.00   | 25.00 | 935.14   | 14,464.86 | FIJO | 2.1.1.1.01 |
| 204 | RODRIGUEZ<br>JUAN ANTONIO HERNANDEZ             | CHOFER             | 18,400.00 | 528.08   | 559.36   | 0.00   | 25.00 | 1,112.44 | 17,287.56 | FIJO | 2.1.1.1.01 |
| 205 | REYES                                           | OBRERO (A)         | 12,100.00 | 347.27   | 367.84   | 0.00   | 25.00 | 740.11   | 11,359.89 | FIJO | 2.1.1.1.01 |

|          |                               |                           |           |              |           |           |           |           |            |              |            |
|----------|-------------------------------|---------------------------|-----------|--------------|-----------|-----------|-----------|-----------|------------|--------------|------------|
| 206      | LEANDRO MEJIA GARCIA          | OBRERO (A)                | 12,100.00 | 347.27       | 367.84    | 0.00      | 25.00     | 740.11    | 11,359.89  | FIJO         | 2.1.1.1.01 |
| 207      | JESUS ODALIS MENDEZ           | CAPATAZ                   | 18,400.00 | 528.08       | 559.36    | 0.00      | 25.00     | 1,112.44  | 17,287.56  | FIJO         | 2.1.1.1.01 |
| 208      | PABLO RIVERA CASTILLO         | OBRERO (A)                | 12,100.00 | 347.27       | 367.84    | 0.00      | 25.00     | 740.11    | 11,359.89  | FIJO         | 2.1.1.1.01 |
| 209      | RAFAEL SALDAÑA                | OBRERO (A)                | 10,000.00 | 287.00       | 304.00    | 0.00      | 25.00     | 616.00    | 9,384.00   | FIJO         | 2.1.1.1.01 |
| 210      | MAXIMO SAVIÑON NUÑEZ          | OBRERO (A)                | 12,870.00 | 369.37       | 391.25    | 0.00      | 25.00     | 785.62    | 12,084.38  | FIJO         | 2.1.1.1.01 |
| 211      | JUAN CARLOS TIBURCIO GONZALEZ | SUPERVISOR (A)            | 15,400.00 | 441.98       | 468.16    | 0.00      | 25.00     | 935.14    | 14,464.86  | FIJO         | 2.1.1.1.01 |
| 212      | ADONY MARTE VILLAVIZAR        | OBRERO (A)                | 12,100.00 | 347.27       | 367.84    | 0.00      | 25.00     | 740.11    | 11,359.89  | FIJO         | 2.1.1.1.01 |
| 213      | FRANCISCO MENDEZ              | OBRERO (A)                | 12,100.00 | 347.27       | 367.84    | 0.00      | 25.00     | 740.11    | 11,359.89  | FIJO         | 2.1.1.1.01 |
| 214      | CIPRIANA AYALA DE JESUS       | AUXILIAR ADMINISTRATIVO I | 14,000.00 | 401.80       | 425.60    | 0.00      | 25.00     | 852.40    | 13,147.60  | FIJO         | 2.1.1.1.01 |
| 215      | MELVIN RAFAEL GALICIA         | OBRERO (A)                | 10,000.00 | 287.00       | 304.00    | 0.00      | 25.00     | 616.00    | 9,384.00   | FIJO         | 2.1.1.1.01 |
| Subtotal |                               |                           | 103       | 1,978,743.79 | 56,789.95 | 59,844.34 | 85,997.24 | 37,945.87 | 240,577.40 | 1,738,166.39 |            |

DIRECCION GENERAL

|          |                           |           |           |           |      |      |           |           |           |                          |            |
|----------|---------------------------|-----------|-----------|-----------|------|------|-----------|-----------|-----------|--------------------------|------------|
| 216      | SANTO DE LA CRUZ VIZCAINO | SEGURIDAD | 18,000.00 | 0.00      | 0.00 | 0.00 | 4,060.00  | 4,060.00  | 13,940.00 | COMP. SERV. DE SEGURIDAD | 2.1.2.2.05 |
| 217      | SANDRO FRIAS HIDALGO      | SEGURIDAD | 17,000.00 | 0.00      | 0.00 | 0.00 | 7,088.00  | 7,088.00  | 9,912.00  | COMP. SERV. DE SEGURIDAD | 2.1.2.2.05 |
| 218      | ARISMENDY BURGOS EMILIANO | SEGURIDAD | 21,000.00 | 0.00      | 0.00 | 0.00 | 13,710.45 | 13,710.45 | 7,289.55  | COMP. SERV. DE SEGURIDAD | 2.1.2.2.05 |
| Subtotal |                           |           | 3         | 56,000.00 | 0.00 | 0.00 | 0.00      | 24,858.45 | 24,858.45 | 31,141.55                |            |

|               |     |              |            |            |            |            |              |              |
|---------------|-----|--------------|------------|------------|------------|------------|--------------|--------------|
| TOTAL GENERAL | 218 | 7,520,672.32 | 214,236.10 | 221,761.07 | 464,362.32 | 734,710.86 | 1,635,070.35 | 5,885,601.97 |
|---------------|-----|--------------|------------|------------|------------|------------|--------------|--------------|

Preparado por:  
  
Lic. Claudia Y. Reyes Báez  
Enc. Div. Contabilidad

Revisado por:  
  
Lic. Jeannette M. Contreras M.  
Enc. Dpto. Administrativo

Aprobado por:  
  
Ing. Alexander Medina Herasme  
Director General de Minería